

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
AAO	4,036,847.78	418,925.36	4,455,773.14	0.00	16,192.65	4,409,345.30	4,393,193.74	48,393.75
BB0	1,369,372.31	35,900.14	1,395,272.45	0.00	7,779.04	1,395,345.51	1,378,699.47	9,923.94
CC0	3,637,775.65	223,669.91	3,951,403.56	0.00	16,312.20	3,911,511.16	3,795,192.96	49,669.40
DD0	864,124.55	72,425.71	936,550.26	0.00	6,322.65	1,033,346.26	1,027,022.41	3,302.00
EE0	7,801,830.93	1,433,669.92	9,235,499.85	0.00	35,724.26	9,014,468.73	8,978,744.47	221,031.12
<b>TOTAL:</b>	<b>17,801,798.22</b>	<b>2,184,780.04</b>	<b>19,986,498.26</b>	<b>0.00</b>	<b>82,342.90</b>	<b>19,855,066.08</b>	<b>19,672,722.05</b>	<b>331,430.31</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



DIRECCIÓN GENERAL  
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